United Nations A/C.5/59/18

General Assembly

Distr.: General
23 November 2004

Original: English

Fifty-ninth session
Fifth Committee
Agenda item 123
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved budgetary levels for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2004 to 30 June 2005 was provided in my note of 5 May 2004 (A/C.5/58/36).

2. In accordance with established practice, the present note has been prepared taking into account further financing actions by the General Assembly during its fifty-ninth session in respect of the United Nations Mission of Support in East Timor, the United Nations Stabilization Mission in Haiti, the United Nations Operation in Burundi, the United Nations Mission in Sierra Leone and the United Nations Operation in Côte d'Ivoire and thus updates the budgetary information contained in my note of 2 June 2004 (A/C.5/58/39).

3. The Committee is requested to take note of the amounts set out in the annex to the present note.

04-62195 (E) 050105

Annex

Approved budgets for peacekeeping operations for the period from 1 July 2004 to 30 June 2005, as approved by the General Assembly during the resumed part of its fifty-eighth session (May 2004) and its fifty-ninth session (October 2004)

(United States dollars)

Category	*MINURSO*	*MINUSTAH*	*MONUC*	*ONUB*	*UNAMSIL*	*UNDOF*	*UNFICYP*
1. Military and police personnel costs	6 050 700	191 798 200	273 118 600	143 297 300	143 428 200	19 326 800	23 479 400
2. Civilian personnel costs	18 701 000	59 110 200	149 236 200	50 588 900	50 413 100	8 678 100	11 848 400
3. Operational requirements							
General temporary assistance	-	240 000	-	441 200	-	193 900	50 000
Government-provided personnel	119 700	-	-	-	-	-	-
Civilian electoral observers	-	-	-	-	-	-	-
Consultants	10 000	150 000	-	505 600	25 200	-	-
Official travel	416 000	1 001 800	3 942 700	1 685 400	811 300	300 700	233 900
Facilities and infrastructure	2 093 900	54 076 400	55 940 100	66 348 700	21 482 000	5 573 900	7 897 700
Ground transportation	2 900 000	17 435 500	12 360 600	16 623 500	3 519 300	2 986 500	2 003 000
Air transportation	7 253 500	20 112 500	162 428 400	13 730 400	49 866 200	-	1 497 900
Naval transportation	-	395 100	3 772 600	408 100	-	-	-
Communications	2 500 200	17 850 200	19 301 900	18 973 400	8 648 500	1 840 700	938 100
Information technology	775 900	7 969 700	3 076 400	5 794 700	2 187 000	887 700	761 700
Medical	193 900	4 506 800	6 443 000	3 370 500	6 579 200	291 900	225 400
Special equipment	29 800	2 224 100	4 363 300	2 303 000	2 599 800	203 900	6 300
Other supplies, services and equipment	815 400	1 206 300	14 139 400	4 643 700	1 775 800	618 000	475 500
Quick-impact projects	-	970 000	1 000 000	1 000 000	268 000	-	-
Gross requirements	**41 860 000**	**379 046 800**	**709 123 200**	**329 714 400**	**291 603 600**	**40 902 100**	**49 417 300**
4. Staff assessment income	2 908 900	6 256 700	17 523 300	5 433 900	6 377 100	1 175 400	2 323 800
Net requirements	**38 951 100**	**372 790 100**	**691 599 900**	**324 280 500**	**285 226 500**	**39 726 700**	**47 093 500**
5. Voluntary contributions in kind (budgeted)	2 144 700	-	3 067 100	-	-	-	1 274 400
Total requirements	**44 004 700**	**379 046 800**	**712 190 300**	**329 714 400**	**291 603 600**	**40 902 100**	**50 691 700**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
ONUB: United Nations Operation in Burundi
UNAMSIL: United Nations Mission in Sierra Leone
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMISET: United Nations Mission of Support in East Timor
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

UNIFIL	*UNMEE*	*UNMIK*	*UNMIL*	*UNMISET*	*UNOCI*	*UNOMIG*	***Subtotal***	*UNLB*	*Support account*	***Total***
40 637 000	97 550 400	97 264 300	414 681 700	17 477 000	161 258 800	3 931 000	**1 633 299 400**	-	-	**1 633 299 400**
31 946 600	31 757 100	129 454 900	111 208 600	35 940 300	50 717 500	16 321 900	**755 922 800**	10 152 600	100 772 400	**866 847 800**
							-			-
48 000	-	105 600	1 468 800	7 339 800	-	157 400	**10 044 700**	59 000	1 097 500	**11 201 200**
-	-	-	-	-	362 600	-	**482 300**	-	-	**482 300**
-	-	-	-	-	-	-	-	-	-	-
-	-	-	565 300	117 600	224 000	-	**1 597 700**	242 000	1 746 300	**3 586 000**
376 100	850 000	1 449 400	1 976 900	484 500	1 720 200	690 500	**15 939 400**	302 600	4 472 400	**20 714 400**
7 264 500	21 335 300	16 109 300	100 338 800	6 031 600	54 354 300	2 209 800	**421 056 300**	6 366 900	6 622 600	**434 045 800**
5 485 000	6 088 200	6 282 000	25 600 600	2 336 400	27 782 600	2 619 000	**134 022 200**	1 963 200	-	**135 985 400**
1 521 600	21 402 900	1 603 800	74 228 100	10 209 100	30 683 700	2 588 800	**397 126 900**	-	-	**397 126 900**
-	-	-	2 730 000	-	-	-	**7 305 800**	-	-	**7 305 800**
1 465 900	7 185 700	4 955 200	33 318 100	2 152 500	26 464 600	1 673 900	**147 268 900**	4 690 200	899 900	**152 859 000**
1 121 500	2 347 100	4 416 500	7 508 400	545 900	7 378 200	915 200	**45 685 900**	3 591 500	5 255 600	**54 533 000**
799 700	2 950 200	549 300	15 031 000	336 900	3 885 700	39 300	**45 202 800**	200 000	-	**45 402 800**
608 200	1 566 300	98 000	6 334 900	99 000	2 750 900	14 700	**23 202 200**	-	-	**23 202 200**
1 686 200	5 298 400	2 336 900	25 994 800	2 083 100	10 089 700	764 200	**71 927 400**	854 000	1 226 700	**74 008 100**
-	-	-	1 000 000	-	800 000	-	**5 038 000**	-	-	**5 038 000**
92 960 300	**198 331 600**	**264 625 200**	**821 986 000**	**85 153 700**	**378 472 800**	**31 925 700**	**3 715 122 700**	**28 422 000**	**122 093 400**	**3 865 638 100**
4 685 400	4 557 400	18 785 600	10 084 900	5 762 000	6 343 200	2 193 900	**94 411 500**	1 560 600	16 473 500	**112 445 600**
88 274 900	**193 774 200**	**245 839 600**	**811 901 100**	**79 391 700**	**372 129 600**	**29 731 800**	**3 620 711 200**	**26 861 400**	**105 619 900**	**3 753 192 500**
-	-	-	120 000	60 000	-	-	**6 666 200**	-	-	**6 666 200**
92 960 300	**198 331 600**	**264 625 200**	**822 106 000**	**85 213 700**	**378 472 800**	**31 925 700**	**3 721 788 900**	**28 422 000**	**122 093 400**	**3 872 304 300**